

City Of Seattle
City Purchasing and Contracting
Combined Construction Report 1/1/2012 to 12/31/2012

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FFD	6	\$ 5,897,297.83	\$ 157,786.43	\$ 724,518.72	\$ 882,305.15	15%
FAS	41	\$ 17,187,070.81	\$ 571,616.85	\$ 154,378.89	\$ 725,995.74	4%
LIGHT	24	\$ 27,326,807.03	\$ 13,072,619.80	\$ 671,663.56	\$ 13,744,283.36	50%
PARKS	37	\$ 20,404,296.94	\$ 2,912,093.51	\$ 1,369,050.81	\$ 4,281,144.32	21%
SDOT	49	\$ 116,812,170.14	\$ 6,170,080.62	\$ 2,200,808.55	\$ 8,370,889.17	7%
SPU	49	\$ 35,006,867.50	\$ 3,801,550.47	\$ 2,084,051.31	\$ 5,885,601.78	17%
SEACTR	3	\$ 567,711.77	\$ 117,113.52	\$ -	\$ 117,113.52	21%
Grand Total	209	\$ 223,202,222.02	\$ 26,802,861.20	\$ 7,204,471.84	\$ 34,007,333.04	15%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 1,633,516.13	0.73%
Asian American	\$ 17,928,454.86	8.03%
Hispanic	\$ 6,604,083.55	2.96%
Native American	\$ 1,405,890.38	0.63%
White Female	\$ 8,522,172.16	3.82%
Non-Minority	\$ 187,108,104.95	83.83%
Grand Total	\$ 223,202,222.02	100.00%

WMBE data includes payments to prime contractors and subcontractors
Data includes all construction projects nad JOC workorders.